Signed On 21-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 119,41,79,000/-- Apportionment of Approved Budget for the COMMISSIONER, COMMAND AREA DEVELOPMENT AUTHORITY, HOD - Orders - Issued.

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FINANCE (EBS-X-IRRG) DEPARTMENT

G.O.Rt.No.: 2290

Dated: 21-08-2015

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the COMMISSIONER, COMMAND AREA DEVELOPMENT AUTHORITY, HOD for an amount of Rs.119,41,79,000/-(Rupees One Hundred Nineteen Crores Forty One Lakhs Seventy Nine Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the CommissionerCOMMISSIONER, COMMAND AREA DEVELOPMENT AUTHORITY, HOD is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Works Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
WATER RESOURCES SECRETARIAT DEPARTMENT
The Director Works and Accounts
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

Government of Andhra Pradesh
Finance Department
Annexure to Comprehensive Budget Release Order for the financial year 2015-2016

IN R/O COMMISSIONER, COMMAND AREA DEVELOPMENT AUTHORITY, HOD UNDER DWA

Now Authorised Amount(Q2 + Q3 + Q4) Rs. 1,19,41,79,000
(One Hundred and Nineteen Crore Forty One Lakh Seventy Nine Thousand)

S.No.	Head of Account	Budget Provision	Reapp / Addl	Total Provision	First Quarter	Second Quarter	Third Quarter	Fourth Quarter	Total Distributed
1	2700-80-800-00-14-270-272-V [Major Irrigation] [General][Other Expenditure][Other Expenditure][Water Users Association] [Minor Works] [Maintenance]	550000000	0	550000000	42256000	169248000	169248000	169248000	550000000
2	2700-80-800-00-14-500-503-V [Major Irrigation] [General][Other Expenditure][Other Expenditure][Water Users Association] [Other Charges] [Other Expenditure]	76354000	-40000000	36354000	0	12100000	12100000	12154000	36354000
3	2700-80-800-11-13-500-503-V [Major Irrigation] [General][Other Expenditure][Normal State Plan][Minimum restoration of Irrigation Sources] [Other Charges] [Other Expenditure]	200000000	0	200000000	2364000	66000000	66000000	65636000	200000000
4	2705-00-001-11-01-020-021-V [Command Area Development] [Command Area Development] [Direction and Administration] [Normal State Plan] [Head Quarters Office][Wages][Daily Wage Employees]	10000	0	10000	0	2500	2500	5000	10000
5	2705-00-001-11-01-110-111-V [Command Area Development] [Command Area Development] [Direction and Administration] [Normal State Plan] [Head Quarters Office][Domestic Travel Expenses] [Travelling	500000	0	500000	250000	83000	83000	84000	500000

	Allowance]								
6	**2705-00-001-11-01-130-131-V [Command Area Development] [Command Area Development] [Direction and Administration] [Normal State Plan] [Head Quarters Office][Office Expenses][Service Postage, Telegram and Telephone Charges]**	**400000**	**0**	**400000**	**200000**	**65000**	**65000**	**70000**	**400000**
7	**2705-00-001-11-01-130-132-V [Command Area Development] [Command Area Development] [Direction and Administration] [Normal State Plan] [Head Quarters Office][Office Expenses][Other Office Expenses]**	**800000**	**0**	**800000**	**400000**	**140000**	**140000**	**120000**	**800000**
8	**2705-00-001-11-01-130-134-V [Command Area Development] [Command Area Development] [Direction and Administration] [Normal State Plan] [Head Quarters Office][Office Expenses][Hiring of Private Vehicles]**	**400000**	**0**	**400000**	**200000**	**65000**	**70000**	**65000**	**400000**
9	**2705-00-001-11-01-240-000-V [Command Area Development] [Command Area Development] [Direction and Administration] [Normal State Plan] [Head Quarters Office][Petrol, Oil and Lubricants] [Petrol, Oil and Lubricants][**	**500000**	**0**	**500000**	**250000**	**85000**	**85000**	**80000**	**500000**
10	**2705-00-001-11-01-260-000-V [Command Area Development] [Command Area Development] [Direction and Administration] [Normal State Plan] [Head Quarters Office] [Advertisements,Sales and Publicity Expenses]**	**400000**	**0**	**400000**	**200000**	**70000**	**70000**	**60000**	**400000**

	[Advertisements,Sales and Publicity Expenses]								
11	2705-00-001-11-01-280-281-V [Command Area Development] [Command Area Development] [Direction and Administration] [Normal State Plan] [Head Quarters Office]|[Professional Services]|[Pleaders Fees]	10000	0	10000	5000	2000	2000	1000	10000
12	2705-00-001-11-01-280-284-V [Command Area Development] [Command Area Development] [Direction and Administration] [Normal State Plan] [Head Quarters Office]|[Professional Services]|[Other Payments]	10000	0	10000	5000	2000	2000	1000	10000
13	2705-00-001-11-01-300-000-V [Command Area Development] [Command Area Development] [Direction and Administration] [Normal State Plan] [Head Quarters Office]|[Other Contractual Services] [Other Contractual Services]|	1300000	0	1300000	650000	220000	220000	210000	1300000
14	2705-00-001-11-01-310-312-V [Command Area Development] [Command Area Development] [Direction and Administration] [Normal State Plan] [Head Quarters Office]|[Grants-in-Aid]|[Other Grants-in-Aid]	10000	0	10000	5000	2000	2000	1000	10000
15	2705-00-001-11-01-500-503-V [Command Area Development] [Command Area Development] [Direction and Administration] [Normal State Plan] [Head Quarters Office]|[Other Charges]|[Other Expenditure]	20000	0	20000	10000	4000	4000	2000	20000
16	2705-00-001-11-01-	140000	0	140000	70000	30000	30000	10000	140000

	510-511-V [Command Area Development] [Command Area Development] [Direction and Administration] [Normal State Plan] [Head Quarters Office][Motor Vehicles] [Maintenance of Office Vehicles]								
17	**2705-00-200-11-06-310-311-V [Command Area Development] [Command Area Development][Other Schemes][Normal State Plan][Water Management Research and Training Centre] [Grants-in-Aid] [Grants-in-Aid towards Salaries]**	**30000000**	**0**	**30000000**	**0**	**10000000**	**10000000**	**10000000**	**30000000**
18	**2705-00-200-11-06-310-312-V [Command Area Development] [Command Area Development][Other Schemes][Normal State Plan][Water Management Research and Training Centre] [Grants-in-Aid] [Other Grants-in-Aid]**	**48709000**	**0**	**48709000**	**0**	**16200000**	**16200000**	**16309000**	**48709000**
19	**2705-00-200-11-07-020-021-V [Command Area Development] [Command Area Development][Other Schemes][Normal State Plan] [Conjuctive use of Ground Water] [Wages][Daily Wage Employees]**	**295000**	**0**	**295000**	**107000**	**62000**	**62000**	**64000**	**295000**
20	**2705-00-200-11-07-110-111-V [Command Area Development] [Command Area Development][Other Schemes][Normal State Plan] [Conjuctive use of Ground Water] [Domestic Travel Expenses][Travelling Allowance]**	**584000**	**0**	**584000**	**170000**	**140000**	**140000**	**134000**	**584000**
21	**2705-00-200-11-07-130-131-V [Command Area Development]**	**255000**	**0**	**255000**	**61000**	**66000**	**66000**	**62000**	**255000**

	[Command Area Development][Other Schemes][Normal State Plan] [Conjuctive use of Ground Water] [Office Expenses] [Service Postage, Telegram and Telephone Charges]								
22	2705-00-200-11-07-130-132-V [Command Area Development] [Command Area Development][Other Schemes][Normal State Plan] [Conjuctive use of Ground Water] [Office Expenses] [Other Office Expenses]	365000	0	365000	170000	61000	71000	63000	365000
23	2705-00-200-11-07-130-133-V [Command Area Development] [Command Area Development][Other Schemes][Normal State Plan] [Conjuctive use of Ground Water] [Office Expenses] [Water and Electricity Charges]	183000	0	183000	79000	39000	39000	26000	183000
24	2705-00-200-11-07-140-000-V [Command Area Development] [Command Area Development][Other Schemes][Normal State Plan] [Conjuctive use of Ground Water] [Rents, Rates and Taxes][Rents, Rates and Taxes][	584000	0	584000	161000	182000	131000	110000	584000
25	2705-00-200-11-07-240-000-V [Command Area Development] [Command Area Development][Other Schemes][Normal State Plan] [Conjuctive use of Ground Water] [Petrol, Oil and Lubricants][Petrol, Oil and Lubricants][	325000	0	325000	124000	76000	75000	50000	325000
26	2705-00-200-11-07-270-271-V [Command Area Development] [Command Area Development][Other Schemes][Normal State Plan]	291000	0	291000	0	100000	100000	91000	291000

	[Conjuctive use of Ground Water] [Minor Works][Other Expenditure]								
27	2705-00-200-11-07-270-272-V [Command Area Development] [Command Area Development][Other Schemes][Normal State Plan] [Conjuctive use of Ground Water] [Minor Works] [Maintenance]	73000	0	73000	0	25000	28000	20000	73000
28	2705-00-200-11-07-270-273-V [Command Area Development] [Command Area Development][Other Schemes][Normal State Plan] [Conjuctive use of Ground Water] [Minor Works][Work Charged Establishment]	2731000	0	2731000	682000	780000	780000	489000	2731000
29	2705-00-200-11-07-500-503-V [Command Area Development] [Command Area Development][Other Schemes][Normal State Plan] [Conjuctive use of Ground Water] [Other Charges] [Other Expenditure]	200000	0	200000	96000	35000	35000	34000	200000
30	2705-00-200-11-07-510-511-V [Command Area Development] [Command Area Development][Other Schemes][Normal State Plan] [Conjuctive use of Ground Water] [Motor Vehicles] [Maintenance of Office Vehicles]	146000	0	146000	61000	30000	30000	25000	146000
31	2705-00-200-11-07-520-000-V [Command Area Development] [Command Area Development][Other Schemes][Normal State Plan] [Conjuctive use of Ground Water] [Machinery and Equipment] [Machinery and Equipment][	73000	0	73000	0	25000	25000	23000	73000
32	4700-80-800-03-05-500-503-V	13063000	0	13063000	3266000	3297000	3235000	3265000	13063000

	[Capital Outlay on Major Irrigation] [General][Other Expenditure] [Externally Aided Projects][WUA Progromme under APILIP][Other Charges][Other Expenditure]								
33	**4700-80-800-03-06-110-111-V [Capital Outlay on Major Irrigation] [General][Other Expenditure] [Externally Aided Projects][Project Establishment under APILIP][Domestic Travel Expenses] [Travelling Allowance]**	**1500000**	**0**	**1500000**	**375000**	**375000**	**375000**	**375000**	**1500000**
34	**4700-80-800-03-06-130-131-V [Capital Outlay on Major Irrigation] [General][Other Expenditure] [Externally Aided Projects][Project Establishment under APILIP][Office Expenses][Service Postage, Telegram and Telephone Charges]**	**500000**	**0**	**500000**	**125000**	**125000**	**125000**	**125000**	**500000**
35	**4700-80-800-03-06-130-132-V [Capital Outlay on Major Irrigation] [General][Other Expenditure] [Externally Aided Projects][Project Establishment under APILIP][Office Expenses][Other Office Expenses]**	**3750000**	**0**	**3750000**	**938000**	**938000**	**938000**	**936000**	**3750000**
36	**4700-80-800-03-06-130-133-V [Capital Outlay on Major Irrigation] [General][Other Expenditure] [Externally Aided Projects][Project Establishment under APILIP][Office Expenses][Water and Electricity Charges]**	**500000**	**0**	**500000**	**125000**	**125000**	**125000**	**125000**	**500000**
37	**4700-80-800-03-06-130-134-V [Capital Outlay on Major Irrigation] [General][Other Expenditure] [Externally Aided Projects][Project Establishment under**	**1500000**	**0**	**1500000**	**375000**	**375000**	**375000**	**375000**	**1500000**

	APILIP][Office Expenses][Hiring of Private Vehicles]								
38	4700-80-800-03-06-240-000-V [Capital Outlay on Major Irrigation] [General][Other Expenditure] [Externally Aided Projects][Project Establishment under APILIP][Petrol, Oil and Lubricants] [Petrol, Oil and Lubricants][	500000	0	500000	125000	125000	125000	125000	500000
39	4700-80-800-03-06-280-281-V [Capital Outlay on Major Irrigation] [General][Other Expenditure] [Externally Aided Projects][Project Establishment under APILIP][Professional Services][Pleaders Fees]	25000	0	25000	6000	6000	6000	7000	25000
40	4700-80-800-03-06-280-284-V [Capital Outlay on Major Irrigation] [General][Other Expenditure] [Externally Aided Projects][Project Establishment under APILIP][Professional Services][Other Payments]	25000	0	25000	6000	6000	6000	7000	25000
41	4700-80-800-03-06-300-000-V [Capital Outlay on Major Irrigation] [General][Other Expenditure] [Externally Aided Projects][Project Establishment under APILIP][Other Contractual Services] [Other Contractual Services][	1500000	0	1500000	375000	375000	375000	375000	1500000
42	4700-80-800-03-06-500-503-V [Capital Outlay on Major Irrigation] [General][Other Expenditure] [Externally Aided Projects][Project Establishment under APILIP][Other Charges][Other Expenditure]	500000	0	500000	125000	125000	125000	125000	500000
43	4700-80-800-03-06-510-511-V [Capital Outlay on Major Irrigation] [General][Other	100000	0	100000	25000	25000	25000	25000	100000

	Expenditure][Externally Aided Projects][Project Establishment under APILIP][Motor Vehicles][Maintenance of Office Vehicles]								
44	**4702-00-101-03-04-160-000-V[Capital Outlay on Minor Irrigation][Capital Outlay on Minor Irrigation][Water Tanks][Externally Aided Projects][WUA Progromme under APCBTMP][Publications][Publications][**	**2410000**	**0**	**2410000**	**600000**	**1009000**	**617000**	**184000**	**2410000**
45	**4702-00-101-03-04-200-000-V[Capital Outlay on Minor Irrigation][Capital Outlay on Minor Irrigation][Water Tanks][Externally Aided Projects][WUA Progromme under APCBTMP][Other Administrative Expenses][Other Administrative Expenses][**	**15724000**	**0**	**15724000**	**3931000**	**5224000**	**4521000**	**2048000**	**15724000**
46	**4702-00-101-03-04-280-284-V[Capital Outlay on Minor Irrigation][Capital Outlay on Minor Irrigation][Water Tanks][Externally Aided Projects][WUA Progromme under APCBTMP][Professional Services][Other Payments]**	**39137000**	**0**	**39137000**	**6720000**	**9600000**	**11760000**	**11057000**	**39137000**
47	**4702-00-101-03-04-300-000-V[Capital Outlay on Minor Irrigation][Capital Outlay on Minor Irrigation][Water Tanks][Externally Aided Projects][WUA Progromme under APCBTMP][Other Contractual Services][Other Contractual Services][**	**12931000**	**0**	**12931000**	**3228000**	**3212997**	**3212997**	**3277006**	**12931000**
48	**4702-00-101-03-04-500-503-V[Capital Outlay on Minor Irrigation][Capital Outlay on Minor Irrigation]**	**2525000**	**0**	**2525000**	**631000**	**630000**	**570000**	**694000**	**2525000**

	[Water Tanks] [Externally Aided Projects][WUA Progromme under APCBTMP][Other Charges][Other Expenditure]								
49	4702-00-101-03-05-130-134-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided Projects][Tank System Improvement under APCBTMP] [Office Expenses] [Hiring of Private Vehicles]	2375000	0	2375000	0	780000	810000	785000	2375000
50	4702-00-101-03-05-200-000-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided Projects][Tank System Improvement under APCBTMP] [Other Administrative Expenses][Other Administrative Expenses][	6000000	0	6000000	0	2000000	2000000	2000000	6000000
51	4702-00-101-03-05-260-000-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided Projects][Tank System Improvement under APCBTMP] [Advertisements,Sales and Publicity Expenses] [Advertisements,Sales and Publicity Expenses][	2000000	0	2000000	0	500000	1400000	100000	2000000
52	4702-00-101-03-05-280-284-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided Projects][Tank System Improvement under APCBTMP] [Professional Services][Other Payments]	15147000	0	15147000	3787000	11350000	5000	5000	15147000
53	4702-00-101-03-05-300-000-V	3358000	0	3358000	840000	670116	800000	1047884	3358000

	[Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided Projects][Tank System Improvement under APCBTMP] [Other Contractual Services][Other Contractual Services] [								
54	4702-00-101-03-05-500-503-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided Projects][Tank System Improvement under APCBTMP] [Other Charges] [Other Expenditure]	12395000	0	12395000	600000	3440000	3510000	4845000	12395000
55	4702-00-101-03-06-200-000-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided Projects][Agriculture Production Enhancement of Program under APCBTMP][Other Administrative Expenses][Other Administrative Expenses][	19998000	0	19998000	4989000	9754000	4755000	500000	19998000
56	4702-00-101-03-06-500-503-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided Projects][Agriculture Production Enhancement of Program under APCBTMP][Other Charges][Other Expenditure]	69017000	0	69017000	10650000	13996000	4371000	40000000	69017000
57	4702-00-101-03-07-130-131-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided Projects] [Administration under APCBTMP] [Office Expenses] [Service Postage,	300000	0	300000	50000	100000	100000	50000	300000

	Telegram and Telephone Charges]								
58	**4702-00-101-03-07-130-132-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided Projects] [Administration under APCBTMP] [Office Expenses] [Other Office Expenses]**	**9871000**	**0**	**9871000**	**650000**	**2950000**	**2950000**	**3321000**	**9871000**
59	**4702-00-101-03-07-130-133-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided Projects] [Administration under APCBTMP] [Office Expenses] [Water and Electricity Charges]**	**275000**	**0**	**275000**	**0**	**75000**	**75000**	**125000**	**275000**
60	**4702-00-101-03-07-130-134-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided Projects] [Administration under APCBTMP] [Office Expenses] [Hiring of Private Vehicles]**	**6000000**	**0**	**6000000**	**1496000**	**1487000**	**1487000**	**1530000**	**6000000**
61	**4702-00-101-03-07-140-000-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided Projects] [Administration under APCBTMP] [Rents, Rates and Taxes][Rents, Rates and Taxes][**	**439000**	**0**	**439000**	**50000**	**89000**	**150000**	**150000**	**439000**
62	**4702-00-101-03-07-160-000-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided Projects] [Administration under APCBTMP] [Publications]**	**1550000**	**0**	**1550000**	**0**	**500000**	**500000**	**550000**	**1550000**

	[Publications][								
63	**4702-00-101-03-07-200-000-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided Projects] [Administration under APCBTMP] [Other Administrative Expenses][Other Administrative Expenses][**	**7238000**	**0**	**7238000**	**1000000**	**2000000**	**2000000**	**2238000**	**7238000**
64	**4702-00-101-03-07-240-000-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided Projects] [Administration under APCBTMP] [Petrol, Oil and Lubricants][Petrol, Oil and Lubricants][**	**500000**	**0**	**500000**	**125000**	**125000**	**125000**	**125000**	**500000**
65	**4702-00-101-03-07-260-000-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided Projects] [Administration under APCBTMP] [Advertisements,Sales and Publicity Expenses] [Advertisements,Sales and Publicity Expenses][**	**2200000**	**0**	**2200000**	**0**	**700000**	**700000**	**800000**	**2200000**
66	**4702-00-101-03-07-280-284-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided Projects] [Administration under APCBTMP] [Professional Services][Other Payments]**	**13530000**	**0**	**13530000**	**3300000**	**3000000**	**3000000**	**4230000**	**13530000**
67	**4702-00-101-03-07-300-000-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided**	**24050000**	**0**	**24050000**	**5513000**	**5937000**	**6100000**	**6500000**	**24050000**

	Projects] [Administration under APCBTMP] [Other Contractual Services][Other Contractual Services] [								
68	**4702-00-101-03-07-340-000-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided Projects] [Administration under APCBTMP] [Scholarships and Stipends] [Scholarships and Stipends][**	**2300000**	**0**	**2300000**	**0**	**200000**	**300000**	**1800000**	**2300000**
69	**4702-00-101-03-07-500-503-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided Projects] [Administration under APCBTMP] [Other Charges] [Other Expenditure]**	**1300000**	**0**	**1300000**	**0**	**400000**	**400000**	**500000**	**1300000**
70	**4702-00-101-03-07-510-511-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided Projects] [Administration under APCBTMP] [Motor Vehicles] [Maintenance of Office Vehicles]**	**250000**	**0**	**250000**	**50000**	**50000**	**50000**	**100000**	**250000**
71	**4702-00-101-03-07-510-512-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided Projects] [Administration under APCBTMP] [Motor Vehicles] [Purchase of Motor Vehicles]**	**3000000**	**0**	**3000000**	**0**	**500000**	**1000000**	**1500000**	**3000000**
72	**4702-00-101-03-08-110-111-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks]**	**150000**	**0**	**150000**	**15000**	**45000**	**45000**	**45000**	**150000**

	[Externally Aided Projects] [Establishment under APCBTMP] [Domestic Travel Expenses][Travelling Allowance]								
73	**4702-00-101-03-08-130-134-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided Projects] [Establishment under APCBTMP][Office Expenses][Hiring of Private Vehicles]**	**650000**	**0**	**650000**	**163000**	**163000**	**163000**	**161000**	**650000**
74	**4702-00-101-03-10-130-134-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided Projects][WUA Programme under APILIP][Office Expenses][Hiring of Private Vehicles]**	**500000**	**0**	**500000**	**125000**	**125000**	**125000**	**125000**	**500000**
75	**4702-00-101-03-10-160-000-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided Projects][WUA Programme under APILIP] [Publications] [Publications][**	**500000**	**0**	**500000**	**125000**	**125000**	**125000**	**125000**	**500000**
76	**4702-00-101-03-10-200-000-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided Projects][WUA Programme under APILIP][Other Administrative Expenses][Other Administrative Expenses][**	**638000**	**0**	**638000**	**160000**	**159000**	**159000**	**160000**	**638000**
77	**4702-00-101-03-10-280-284-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided Projects][WUA**	**44300000**	**0**	**44300000**	**11075000**	**11075000**	**11075000**	**11075000**	**44300000**

	Programme under APILIP][Professional Services][Other Payments]								
78	**4702-00-101-03-10-300-000-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided Projects][WUA Programme under APILIP][Other Contractual Services] [Other Contractual Services][**	**1500000**	**0**	**1500000**	**375000**	**375000**	**375000**	**375000**	**1500000**
79	**4702-00-101-03-10-500-503-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided Projects][WUA Programme under APILIP][Other Charges][Other Expenditure]**	**817000**	**0**	**817000**	**204000**	**204000**	**204000**	**205000**	**817000**
80	**4702-00-101-03-10-510-511-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided Projects][WUA Programme under APILIP][Motor Vehicles] [Maintenance of Office Vehicles]**	**200000**	**0**	**200000**	**50000**	**50000**	**50000**	**50000**	**200000**
81	**4702-00-101-03-11-200-000-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided Projects][Sector Reforms Programme under APILIP][Other Administrative Expenses][Other Administrative Expenses][**	**37845000**	**0**	**37845000**	**9461000**	**9461000**	**9461000**	**9462000**	**37845000**
82	**4702-00-101-03-11-280-284-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided Projects][Sector Reforms Programme**	**45377000**	**0**	**45377000**	**11344000**	**11344000**	**11344000**	**11345000**	**45377000**

	under APILIP] [Professional Services][Other Payments]								
83	**4702-00-101-03-12-280-284-V [Capital Outlay on Minor Irrigation] [Capital Outlay on Minor Irrigation] [Water Tanks] [Externally Aided Projects][Consultacy Services under APILIIP] [Professional Services][Other Payments]**	**30000000**	**0**	**30000000**	**7500000**	**7500000**	**7500000**	**7500000**	**30000000**
	Total :	**1377428000**	**-40000000**	**1337428000**	**143249000**	**402741613**	**379635497**	**411801890**	**1337428000**

Section Officer